

ORIC Budgets - 2013-14 to 2017-18

	2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12
	\$	\$	\$	\$	\$	\$	\$
Employees	5,534,436	5,541,474	5,544,495	5,546,606	1,930,469		
Suppliers							
Consultants	-	-	-		77,623		
Contractors	1,445,266	1,492,146	1,525,111	2,352,408	407,997		
Legal Fees	156,000	183,572	386,000		218,562		
Other Service Fees	17,798	11,644	-		-		
Communications	104,000	113,596	109,760	86,378	21,769		
General Expenses	190,650	253,428	268,120	313,115	20,936		
Equipment, Repairs & Ma	257,000	208	-	24,774	50,347		
Staff Costs	189,000	16,628	26,650	28,525	121,720		
Staff Travel	489,850	365,304	519,575	594,627	262,580		
Total Suppliers	2,849,564	2,436,526	2,835,216	3,399,827	1,181,534		
Revenue	(6,000)	0	0	(27,946)	0		
Allocated budget	8,378,000	7,978,000	8,379,711	8,918,487	3,112,003		